

GRANTS TOWARDS SPECIFIC SERVICES

Portfolio and Grant	2022/23 Budget	2023/24 Budget	Change from 2022/23 Budget	
Specific Government Grants ¹	£000	£000	£000	%
Adults Services				
Adult Social Care Market Sustainability and Improvement Fund	2,230	7,700	5,470	245.3
Independent Living Fund	4,309	0	-4,309	-100.0
Local Reform and Community Voices	158	158	0	0.0
Social Care in Prison	49	49	0	0.0
Syrian Vulnerable Persons Resettlement Scheme	376	0	-376	-100.0
Domestic Abuse	0	1,500	1,500	N/A
Public Health	300	300	0	0.0
Improved Better Care Fund	20,012	20,512	500	2.5
Social Care Grant	0	4,309	4,309	N/A
Adult Social Care Discharge Fund	0	2,900	2,900	N/A
War Pensions Scheme Disregard	136	135	-1	-0.7
	27,570	37,563	9,993	36.2
Children and Young People				
Child Asylum Seekers	2,691	4,150	1,459	54.2
Adoption Support Fund	300	300	0	0.0
Asylum - Leaving Care	3,082	2,630	-452	-14.7
Public Health	12,822	12,565	-257	-2.0
Think Family	1,190	2,174	984	82.7
Staying Put	359	372	13	3.6
Youth Justice Good Practice	563	678	115	20.4
Reducing Parental Conflict Workforce Development	9	66	57	633.3
Family Safeguarding Implementation	1,936	0	-1,936	-100.0
Improved Better Care Fund	100	100	0	0.0
Teaching Partnership	0	70	70	N/A
Extending Personal Advisor Offer (Care Leavers)	144	144	0	0.0
	23,196	23,249	53	0.2
Community Support, Fire and Rescue				
Public Health	832	832	0	0.0
Syrian Vulnerable Persons Resettlement Scheme	0	439	439	N/A
Afghan Relocations and Assistance Policy	0	132	132	N/A
Afghanistan Resettlement Grant	0	215	215	N/A
Ukraine Response	0	266	266	N/A
Fire Revenue	2,140	2,140	0	0.0
	2,972	4,024	1,052	35.4
Environment and Climate Change				
Waste PFI	2,124	2,124	0	0.0
	2,124	2,124	0	0.0
Finance and Property				
Inshore Fisheries and Conservation Support	148	148	0	0.0
	148	148	0	0.0
Highways and Transport				
Street Lighting PFI	6,069	6,069	0	0.0
Bus Service Operators	436	436	0	0.0
Bus Service Improvement Plan (BSIP)	0	2,560	2,560	N/A
Public Health	50	50	0	0.0
	6,555	9,115	2,560	39.1

GRANTS TOWARDS SPECIFIC SERVICES

Portfolio and Grant	2022/23 Budget	2023/24 Budget	Change from 2022/23 Budget	
Specific Government Grants ¹	£000	£000	£000	%
<i>Learning and Skills</i>				
Virtual School Head Role Extension - Looked after Children	134	214	80	59.7
Dedicated Schools	725,189	775,817	50,628	7.0
DSG Supplementary Grant	15,548	0	-15,548	-100.0
Mainstream Schools Additional Grant 16-19 Sixth Form	0	19,367	19,367	N/A
Pupil Premium	11,220	10,829	-391	-3.5
Crawley Schools PFI	13,448	14,313	865	6.4
Extended Rights to Free Travel	4,532	4,532	0	0.0
Higher Education Funding Council for England	635	742	107	16.9
PE & Sports	95	82	-13	-13.7
Universal Free School Meals	3,288	3,231	-57	-1.7
Skills Funding Agency	6,661	6,559	-102	-1.5
Moderation and Phonics Key Stage 2	3,006	3,020	14	0.5
Recovery Premium	27	27	0	0.0
School Led Tutoring	821	820	-1	-0.1
European Structural and Investment Fund Grant	1,219	1,219	0	0.0
Multiply - Adult Numeracy	0	141	141	N/A
Holiday Activities and Food Programme	0	1,287	1,287	N/A
School Improvement Monitoring and Brokerage	1,746	1,746	0	0.0
	357	0	-357	-100.0
	787,926	843,946	56,020	7.1
<i>Public Health and Wellbeing</i>				
Public Health	19,952	21,161	1,209	6.1
Rough Sleeping Drug and Alcohol Treatment	0	640	640	N/A
Improved Better Care Fund	500	0	-500	-100.0
Local Reform and Community Voices	316	316	0	0.0
	20,768	22,117	1,349	6.5
<i>Support Services and Economic Development</i>				
Public Health	1,298	1,336	38	2.9
	1,298	1,336	38	2.9
TOTAL SPECIFIC GOVERNMENT GRANTS	872,557	943,622	71,065	8.1
¹ Where final grant confirmations are outstanding, provisional 2023/24 allocations have been budgeted				
Memo: Other Non-Service and Financing Grants	2022/23 Budget	2023/24 Budget	Change from 2022/23 Budget	
	£000	£000	£000	%
Business Rate Retention Scheme	87,264	97,084	9,820	11.3
New Homes Bonus Grant	1,959	1,200	-759	-38.7
Services Grant	5,464	3,079	-2,385	-43.6
Social Care Support Grant	25,827	42,138	16,311	63.2
TOTAL OTHER NON-SERVICE AND FINANCING GRANTS	120,514	143,501	22,987	19.1